

Memo



Date: October 13, 2010

File: 0165-30 RIM

To: City Manager

From: John Vos, General Manager Community Services, Jim Paterson, General Manager Community Sustainability, Paul Macklem, General Manager Corporate Sustainability

Subject: Quarterly Report Update

Report Prepared by: Summer Bracey for Carla Stephens, Director of Community & Media Relations

Recommendation:

THAT Council receives, for information, the Quarterly Report from the General Manager, Community Sustainability, General Manager, Community Services and General Manager, Community Sustainability dated October 13, 2010.

Background:

The attached PowerPoint presentation provides a brief summary of some key activities undertaken in the last quarter by the corporation.

The content of the presentation continues to evolve and staff welcomes Council's suggestions in ensuring the report is both informative and timely for our community. All contributors and contributing departments are not expected to attend the Council presentation, however if Council has specific questions that require a staff member attend the meeting, it is requested that the City Clerk be advised in advance of the meeting.

Internal Circulation:

Presentation to be distributed to all Directors.

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/statutory Procedural Requirements:

Existing Policy:

Financial/Budgetary Considerations:

Personnel Implications:

Technical Requirements:

External Agency/Public Comments:

Communications Considerations:

Alternate Recommendation:

Submitted by:

A handwritten signature in blue ink, appearing to read "John Vos".

J. Vos, General Manager Community Services

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THIRD QUARTER REPORT
2010



**A HEALTHY,
ACTIVE COMMUNITY**

A HEALTHY, ACTIVE COMMUNITY

- ▶ Park & Play Program
 - ▶ July and August
 - ▶ 40 free weeknight activities
 - ▶ 10 different neighbourhood parks
 - ▶ 4,000 participants
- ▶ Bankhead Elementary School
 - ▶ July and August
 - ▶ Nine all-day summer camps
 - ▶ Approximately 150 registrations



A HEALTHY, ACTIVE COMMUNITY

- ▶ Parks & open spaces
 - ▶ Mugford Park
 - ▶ Wilden Parks
 - ▶ Gyro Park (North) Parking Lot
 - ▶ Sheerwater Trail
 - ▶ Mountain Bike Skills Park



A HEALTHY, ACTIVE COMMUNITY

- ▶ Green bike lanes
 - ▶ Installed in mid-August
 - ▶ Five intersections along Enterprise Way
 - ▶ Increase motorists' awareness of the presence of cyclists



A HEALTHY, ACTIVE COMMUNITY

- ▶ Outdoor events in Kelowna
 - ▶ 40 event applications processed
 - ▶ Including:
 - ▶ Celebrate Canada Day
 - ▶ Deadmau5 Concert
 - ▶ Doc Walker Concert
 - ▶ Center of Gravity
 - ▶ Mardi Gras Street Festival
 - ▶ Apple Triathlon
 - ▶ Dragon Boat Festival
 - ▶ Terry Fox Run
 - ▶ Car Free Day

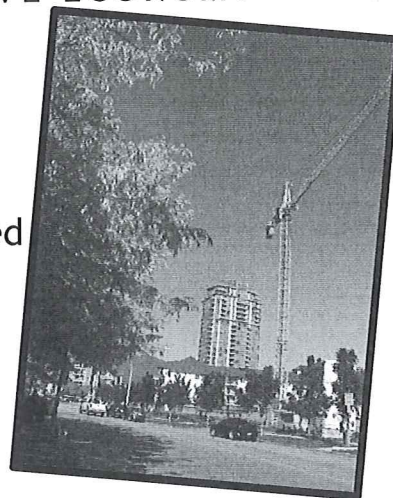




**A GROWING,
PROGRESSIVE ECONOMY**

A GROWING, PROGRESSIVE ECONOMY

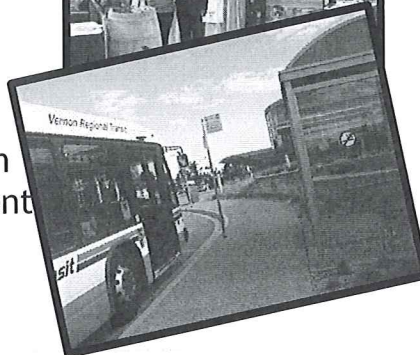
- ▶ **Development**
 - ▶ 1,219 permits = total construction value exceeding \$112 million
 - ▶ 359 applications reviewed
 - ▶ 19 lots created by the subdivision branch
 - ▶ 45 subdivision applications



A GROWING, PROGRESSIVE ECONOMY

▶ Kelowna International Airport

- ▶ Busiest July ever
- ▶ August - top passenger month in YLW history
 - ▶ 131,914 passengers
- ▶ Ground Transportation Expansion and Relocation
- ▶ World Routes Development Forum in Vancouver



A GROWING, PROGRESSIVE ECONOMY

- ▶ Two more weather stations installed;
 - ▶ Glenmore Road at Slater Road
 - ▶ McCurdy Road at Tower Ranch
- ▶ Installation of Uninterrupted Power Supplies (UPS) battery backup systems at 13 traffic signals throughout the city



A GROWING, PROGRESSIVE ECONOMY

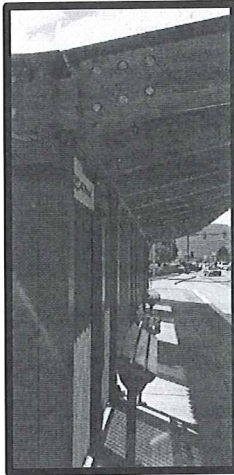
▶ Stuart Park “Bear”

- ▶ Unveiled September 3
- ▶ Part of official opening of Stuart Park
- ▶ Artist Brower Hatcher
- ▶ Attracts residents and tourists to Stuart Park & downtown
- ▶ New Kelowna icon



A NATURAL,
PROTECTED ENVIRONMENT

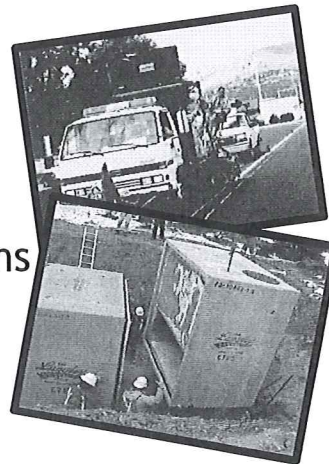
A NATURAL, PROTECTED ENVIRONMENT



- ▶ RapidBus Phase 1
 - ▶ From downtown to UBC Okanagan
 - ▶ Launched September 5
 - ▶ \$45M in new funding announced for Phases 2 & 3
 - ▶ Approximately \$15M is allocated to Kelowna

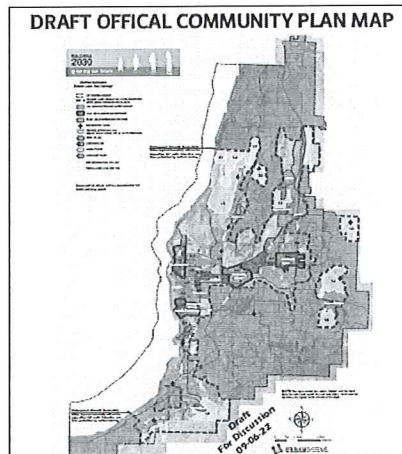
A NATURAL, PROTECTED ENVIRONMENT

- ▶ Hybrid truck purchased to replace a low efficiency vehicle used for traffic painting
- ▶ Completed ditch inspections and repairs
- ▶ Street sweeping



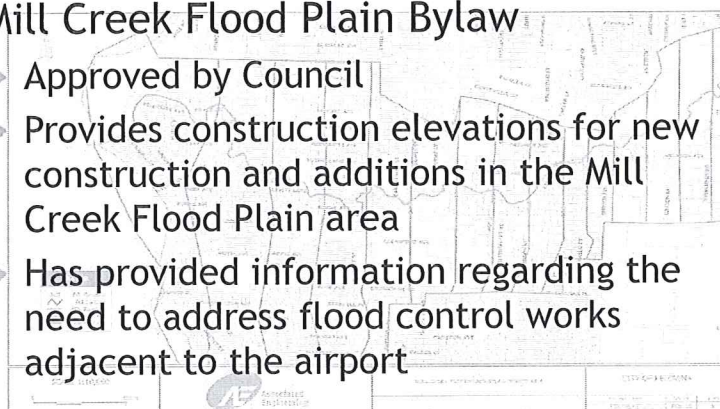
A NATURAL, PROTECTED ENVIRONMENT

- ▶ Terasen Gas District Energy System
 - ▶ MOU executed
 - ▶ Capitalize on waste heat created by various facilities around the city
 - ▶ Downtown and Pandosy Town Centre
 - ▶ Reduce GHG emissions
 - ▶ \$95,000 Green Municipal Fund grant from the Federation of Canadian Municipalities



A NATURAL, PROTECTED ENVIRONMENT

- ▶ Mill Creek Flood Plain Bylaw
 - ▶ Approved by Council
 - ▶ Provides construction elevations for new construction and additions in the Mill Creek Flood Plain area
 - ▶ Has provided information regarding the need to address flood control works adjacent to the airport



A NATURAL, PROTECTED ENVIRONMENT

▶ Pesticide Free program wrap-up

- ▶ Spring/summer awareness
 - ▶ Retailer program
 - ▶ Online “Test Your Pest Knowledge” contest
 - ▶ Four workshops on natural alternatives
 - ▶ More than 110 attendees



**DIVERSE & SUSTAINABLE
INFRASTRUCTURE**

DIVERSE & SUSTAINABLE INFRASTRUCTURE

- ▶ Upgrades to roads & drainage
 - ▶ Abbott Street multi-modal corridor extension
 - ▶ Hollywood Road sidewalk project
 - ▶ Richter Street bike-lanes
 - ▶ RapidBus traffic signal system



DIVERSE & SUSTAINABLE INFRASTRUCTURE

- ▶ Upgrades to utilities
 - ▶ UV Transmission main to Adams Reservoir
 - ▶ Ellis Street utility replacement
 - ▶ from Highway 97 to Bernard Avenue
 - ▶ Elliot/Copeland utility replacement
 - ▶ Moyer Road drainage improvement

DIVERSE & SUSTAINABLE INFRASTRUCTURE

- ▶ **Upgrades to facilities**
 - ▶ Outfield netting at S.E. Kelowna Ball Fields
 - ▶ Maude Roxby Boardwalk repairs
 - ▶ Kelowna Community Theatre rigging & lighting
 - ▶ Rotary Center for the Arts sound & lighting
 - ▶ Rutland Community Police Office, parking lot paving

DIVERSE & SUSTAINABLE INFRASTRUCTURE

- ▶ **City-Wide Water Supply & Treatment MOU**
 - ▶ Collaboration agreement signed
 - ▶ Includes:
 - ▶ Black Mountain Irrigation District
 - ▶ Glenmore-Ellison Improvement District
 - ▶ Rutland Waterworks District
 - ▶ South East Kelowna Irrigation District
 - ▶ City of Kelowna Water Utility

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2010 THIRD QUARTER REPORT